

Town of Blackstone

Budget Summary

July 1, 2022 - June 30, 2023

The Town staff is inviting all citizens of the Town to come by the Town Office and have the annual budget explained to them in detail, if they so desire. A Public Hearing on this budget will be held **Thursday, June 16, 2022 at 7:00 p.m.** in the Council Chambers. All interested residents of Blackstone are urged to attend and express their opinion. It is the intention of the Town to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the Town Manager's office prior to **5:00 p.m. on Monday, June 13, 2022.**

Projected Revenue

General Fund:

Real Property Taxes	383,500.00
Personal Property Taxes	115,700.00
Penalties & Interest	11,500.00
Local Sales & Use Tax	220,000.00
Business License Tax	200,000.00
Motor Vehicle License Tax	55,000.00
Bank Stock Tax	125,000.00
Restaurant Food Tax	650,000.00
Lodging Tax	30,000.00
Cigarette Tax	90,000.00
Permits & Other Licenses	5,100.00
Fines & Forfeitures	18,500.00
Revenue from Use of Money	20,000.00
Revenue from Use of Property	14,600.00
Garbage Collections	502,000.00
Charges for Fire Services	10,000.00
Miscellaneous Revenue	352,000.00
Recovered Costs	726,320.00
Revenue from Commonwealth:	
Rolling Stock Tax	6,000.00
Auto Rental Tax	5,000.00
PPTRA Revenue from VA	42,985.00
State Communications Tax	13,000.00
599 Law Enforcement Grants	88,280.00
PD Highway & Equipment Grant	20,500.00
VDOT Highway Maintenance Grant	1,148,000.00
Litter Grant	2,400.00
Revenue from Federal Grants:	
USDA Community Grants	1,545,200.00
ARPA Funds	100,000.00
PD COPS Grant	41,660.00
FEMA Disaster Grant	284,540.00
Transfers In	1,133,815.00

General Fund Revenue 7,960,600.00

VDOT Revenue Share Projects	1,153,000.00
Weatherization Fund	105,000.00
Cemetery Fund	25,500.00
Fire Programs Fund	27,780.00
Airport Fuel Farm	199,500.00
Bus Transit Systems	898,630.00
East End Fund Phase II	1,049,885.00
Medical Center Fund	38,800.00
Electric Utilities Fund	4,685,125.00
Water/Sewer Utilities Fund	3,621,015.00
Phase II East End Infrastructure Project	0.00

Total Projected Revenue 19,764,835.00

Projected Expense

General Fund:

Legislative	48,520.00
Administration	1,096,680.00
Downtown Blackstone, Inc./Tourism	66,960.00
Independent Auditor	23,900.00
Police Department	1,594,525.00
Fire Department	2,129,420.00
Highway & Street Maintenance	1,234,386.00
Sanitation & Waste Removal	428,800.00
General Properties:	
General Properties	3,500.00
Armory	104,800.00
Schwartz Tavern	127,550.00
Seay Park	3,550.00
Wrigglesworth Stadium	10,000.00
Rescue Squad	23,500.00
Fire Training Grounds	550.00
Garage	286,590.00
Carriage Museum	11,200.00
Library	10,600.00
Transfers Out	755,569.00

Total General Fund Expenses	7,960,600.00
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VDOT Share Projects	1,153,000.00
Weatherization Fund	105,000.00
Cemetery Fund	25,500.00
Fire Programs Funds	27,780.00
Bus Transit Systems	898,630.00
Airport Fuel Farm	199,500.00
East End Fund Phase II	1,049,885.00
Medical Center Fund	38,800.00
Electric Utilities Fund	4,685,225.00
Water/Sewer Utilities Fund	3,621,015.00

Total Projected Expenditures	19,764,935.00
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The following rates will be in effect with the new budget:

Tax Rates (per \$100 value)

Effective July 1, 2022

Real Estate	\$0.22
Personal Property	\$0.85
Bank Stock	\$0.80

Garbage Pickup Rates

Effective July 1, 2022

In Town Residential	\$17.25
Out of Town Residential	\$24.25
In Town Commercial	
Small Commercial w/2x per week pick-up	\$28.25
Large Commercial w/ 3x per week pick-up	\$47.25
Out of Town Commercial	\$61.25

All commercial accounts requiring more than 3 pickups per week will be charged an additional \$35 per month

Cemetery Burial Fees

Current Rates for the Town of Blackstone

Standard Plot - Burial Fee	\$200.00
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Water & Sewer Rates
Effective July 1, 2022 Usage
Town of Blackstone

Gallons:	Amount
FIRST 3,000	\$25.40
NEXT 40,000	\$8.47/1000
NEXT 87,000	\$8.31/1000
ALL OVER 130,000	\$8.19/1000

Minimum sewer fee of \$25.47

Sewer Rate will be \$8.48 per thousand gallons of water over 3,000 gallons used.

Customers having sewer only will be charged \$39.78 per month.

Also 50% additional charge for water and sewer for all customers outside the corporate limits.

Electric Rates
Effective July 1, 2022 Usage
Town of Blackstone

Residential:

Basic customer Charge	\$8.12 /MONTH
FIRST 800	0.09538
801 - 2,500	0.10588
2,501 - 50,000	0.10658
OVER 50,001	0.10691

SECURITY LIGHT \$10.57 PER MONTH

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

Small General:

Basic Charge	\$15.17 /MONTH
First 20KW	FREE
all over 20 KW	\$8.74
First 2,500 KWH	0.10023
2,501 - 3,000 KWH	0.10093
3,001 - 50,000 KWH	0.07355
All over 50,001 KWH	0.07387

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

THE FEE FOR DELIVERING DISCONNECTION NOTICES IS \$12.50

Power Clause Adjustment (PCA):

All utility customers will have a PCA charge code for the following pass thru expenses:

PCp	*True Up	0 per kWh
FA	*Fuel Adjustment	0.01439 per kWh
SEPA	*Southeastern Power Admin	0.00164 per kWh

Electric Consumption Tax:

	State	Special	Local	Total
	Consumption Tax	Regulatory Tax	Consumption Tax	Consumption Tax
0 – 2500 KWH	\$0.00102	\$0.000165	\$0.00038	\$0.00157
2,501– 50,000 KWH	\$0.00065	\$0.000110	\$0.00024	\$0.00100
OVER 50,001	\$0.00050	\$0.000077	\$0.00018	\$0.00076