

Town of Blackstone

Budget Summary

July 1, 2020 - June 30, 2021

The Town staff is inviting all citizens of the Town to come by the Town Office and have the annual budget explained to them in detail, if they so desire. A Public Hearing on this budget will be held **Monday, June 15, 2020 at 7:00 p.m.** in the Council Chambers. All interested residents of Blackstone are urged to attend and express their opinion. It is the intention of the Town to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the Town Manager's office prior to **5:00 p.m. on Friday, June 12, 2020.**

Projected Revenue

General Fund:

Real Property Taxes	358,500.00
Personal Property Taxes	90,700.00
Penalties & Interest	11,500.00
Local Sales & Use Tax	190,000.00
Business License Tax	165,000.00
Motor Vehicle License Tax	50,000.00
Bank Stock Tax	105,000.00
Restaurant Food Tax	525,000.00
Lodging Tax	18,000.00
Cigarette Tax	90,000.00
Permits & Other Licenses	4,250.00
Fines & Forfeitures	18,500.00
Revenue from Use of Money	20,000.00
Revenue from Use of Property	14,600.00
Garbage Collections	461,000.00
Charges for Fire Services	10,000.00
Miscellaneous Revenue	130,860.00
Recovered Costs	654,545.00
Revenue from Commonwealth:	
Rolling Stock Tax	6,000.00
PPTRA Revenue from VA	42,985.00
State Communications Tax	13,000.00
Auto Rental Tax	505.00
599 Law Enforcement Grants	90,780.00
VDOT Highway Maintenance Grant	1,096,000.00
Litter Grant	2,000.00
Revenue from Commonwealth:	
USDA Community Grants	400,000.00
Transfers In	716,390.00

General Fund Revenue

5,285,115.00

VDOT Share Projects	1,212,245.00
Weatherization Fund	4,000.00
Cemetery Fund	17,700.00
Fire Programs Fund	22,670.00
Airport Fuel Farm	251,500.00
Bus Transit Systems	657,460.00
East End Fund Phase I	517,400.00
CDBG Funds	7,200.00
Medical Center Fund	26,800.00
Electric Utilities Fund	4,861,315.00
Water/Sewer Utilities Fund	2,612,260.00
Phase II East End Infrastructure Project	1,625,000.00

Total Projected Revenue

17,100,665.00

Projected Expense

General Fund:

Legislative	36,520.00
Administration	810,515.00
Downtown Blackstone, Inc.	39,000.00
Independent Auditor	21,000.00
Police Department	1,268,500.00
Fire Department	983,220.00
Highway & Street Maintenance	1,013,160.00
Sanitation & Waste Removal	545,660.00
General Properties:	
General Properties	20,000.00
Armory	4,800.00
Schwartz Tavern	6,750.00
Seay Park	3,050.00
Wrigglesworth Stadium	13,500.00
Fire Training Grounds	550.00
Garage	230,700.00
Carriage Museum	11,300.00
Library	10,600.00
Transfers Out	266,290.00

Total General Fund Expenses	5,285,115.00
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VDOT Share Projects	1,212,245.00
Weatherization Fund	4,000.00
Cemetery Fund	17,700.00
Fire Programs Funds	22,670.00
Bus Transit Systems	657,460.00
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East End Fund Phase I	517,400.00
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Medical Center Fund	26,800.00
Electric Utilities Fund	4,861,315.00
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Phase II East End Infrastructure Project	1,625,000.00

Total Projected Expenditures	17,100,665.00
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The following rates will be in effect with the new budget:

Tax Rates (per \$100 value)

Effective July 1, 2020

Real Estate	\$0.22
Personal Property	\$0.85
Bank Stock	\$0.80

Garbage Pickup Rates

Effective July 1, 2020

In Town Residential	\$17.00
Out of Town Residential	\$24.00
In Town Commercial	\$32.00
Out of Town Commercial	\$61.00

Cemetery Burial Fees

Current Rates for the Town of Blackstone

Standard Plot - Burial Fee	\$200.00
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Water & Sewer Rates
 Current Rates for the Town of Blackstone
 Town of Blackstone

Gallons:	Amount
FIRST 3,000	\$24.90
NEXT 40,000	\$8.30/1000
NEXT 87,000	\$8.15/1000
ALL OVER 130,000	\$8.03/1000

Minimum sewer fee of \$24.97

Sewer Rate will be \$8.31 per thousand gallons of water over 3,000 gallons used.

Customers having sewer only will be charged \$39.00 per month.

Also 50% additional charge for water and sewer for all customers outside the corporate limits.

Electric Rates
 Effective with September 2020 billing
 Town of Blackstone

Residential:

Basic customer Charge	\$8.12 /MONTH
FIRST 800	0.09538
801 - 2,500	0.10588
2,501 - 50,000	0.10658
OVER 50,001	0.10691

SECURITY LIGHT \$10.57 PER MONTH

PASS THROUGH OF THE FUEL ADJUSTMENT CHARGE

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

Small General:

Basic Charge	\$15.17 /MONTH
First 20KW	FREE
all over 20 KW	\$8.74
First 2,500 KWH	0.10023
2,501 - 3,000 KWH	0.10093
3,001 - 50,000 KWH	0.07355
All over 50,001 KWH	0.07387

PASS THROUGH OF THE FUEL ADJUSTMENT CHARGE

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

THE FEE FOR DELIVERING DISCONNECTION NOTICES IS \$12.50

Electric Consumption Tax:

	State Consumption Tax	Special Regulatory Tax	Local Consumption Tax	Total Consumption Tax
0 – 2500 KWH	\$0.00102	\$0.00015	\$0.00038	\$0.00152
2,501– 50,000 KWH	\$0.00065	\$0.00010	\$0.00024	\$0.00097
OVER 50,001	\$0.00050	\$0.00007	\$0.00018	\$0.00074